

APPENDIX 7

Ref	Description	Report - ed?	Cum or Snap?	2008/09																								2008/09				Comments													
				April Target	April Actual	Target &Trend	May Target	May Actual	Target &Trend	June Target	June Actual	Target &Trend	July Target	July Actual	Target &Trend	Aug. Target	Aug. Actual	Target &Trend	Sep. Target	Sep. Actual	Target &Trend	Oct Target	Oct Actual	Target & trend	Nov Target	Nov Actual	Target & trend	Dec Target	Dec Actual	Target & trend	Jan Target		Jan Actual	Target & trend	Feb Target	Feb Actual	Target & trend	Mar Target	Mar Actual	Target & trend	Target	Est. Outturn	Est. Outturn Target &Trend	Est. Outturn Quintile	
Street Scene & Community																																													
NWBCU 1	The number of domestic burglaries	M	C	25	21	W	60	41	I	90	65	W	120	95	W	150	139	W	180	178	I	210	224	W	240	273	W	270	313	I	301	355	W	329	383	I	359	438	W	359	438	W	1	This is first time in 3 years that Domestic Burglary target not achieved. Cross-border offenders have been identified as key issue. Increased joint working with West Mids Police and priority for local police and Community Safety Tasking. Resident awareness programme being rolled out	
NWBCU 2	The number of violent crimes	M	C	91	89	I	177	181	W	263	282	W	352	380	I	441	481	W	527	574	I	617	613	I	703	683	W	793	764	W	882	843	I	963	903	I	1052	973	I	1052	973	I	1	Violent Crime targets met for 3rd year in a row. Crimes covered include assaults, harassment, robbery, sexual crime and possession of weapons	
NWBCU 3	The number of robberies	M	C	5	3	S	10	6	S	15	8	I	20	15	W	25	19	I	30	24	W	33	27	I	37	32	W	42	39	W	47	49	W	51	53	I	56	61	W	56	61	W	1	Robberies are still a concern. Although target not met for 08/09 actual figures are still 11 fewer than 07/08. Robberies are defined as an offence when an offender uses force or puts a person in fear as well as robbery of a business property. Although	
NWBCU 4	The number of vehicle crimes	M	C	65	49	W	129	102	W	191	166	W	256	231	W	321	287	I	383	348	W	445	417	W	507	478	I	572	540	I	636	599	I	694	660	W	759	744	W	759	744	W	1	Second year in row that Vehicle Crime target met. Continued public awareness programmes and high visibility patrolling clearly been effective. These have been especially targeted to Public Places such as Car Parks at Beauty Spots	
LPI SC 1	Number of attendances at arts events	M	C	60	66	I	590	456	I	1,090	979	I	1,890	3,344	I	13,890	16,112	I	14,490	16,737	W	15,090	17,362	I	17,090	20,002	I	17,290	20,257	W	17,440	20,382	W	17,575	20,522	I	17,698	20,642	W	17,698	20,642	W	n/a	position is very positive across the year with a strong attendance and satisfaction at the programme of arts	
LPI SC 2	Number of people attending the annual bonfire	A	S	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2,757	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11,339	2,757	4	than expected due mainly to the poor weather conditions during the day and the dismal weather conditions during the evening of the event. The event
LPI SC 3	Artrix usage	A	S	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	41,218	47,864	4	The Artrix performance information is provided by the Artrix. It relates to the total attendances at film screenings, live performances including Bromsgrove Arts Alive! shows and creative workshop sessions.				
LPI SC 4	Sports Centres Usage	M	C	53,601	53,964	I	107,500	108,544	I	161,493	163,945	I	223,832	221,336	I	282,016	266,982	W	339,943	322,646	I	395,160	386,056	I	453,675	437,658	I	485,794	469,274	W	546,542	526,393	I	616,985	598,195	I	672,420	627,404	I	672,420	627,404	I	n/a	Figures shown for March are those for the Dolphin centre only. Figures for Haybridge usage in March were not obtained prior to its closure towards the end of the month and it is not considered economically viable to attempt to retrieve this information.	
LPI SC 5	Sports development usages	M	C	1,580	1,655	W	3,160	3,755	I	4,740	5,418	W	6,506	7,210	I	8,030	8,578	W	9,793	10,142	I	11,556	12,244	I	13,400	14,109	I	14,958	15,315	W	16,537	16,857	I	18,177	18,668	I	20,505	21,219	I	20,505	21,219	I	4	Target achieved - delivery of Sport Unlimited projects, tag rugby festival, basketball competitions and adult mobility sessions have all contributed	